## OLLI at DU Curriculum Committee

September 16, 2022 At OLLI South 9:30-12:00

# Agenda-September 16, 2022 "Looking to the Future and Planning Strategically"

- Introductions and welcome
- Change/ New Reality / Transitions
- Our Mission and Vision
- Strategic Thinking: First Step –looking at the Data and finding patterns
- Next steps

#### **OLLI Mission and Vision**

- Mission: To enrich the lives of our members through a high-quality learning and social environment
- Vision: OLLI at DU will grow and flourish as the premier lifelong learning institution in the Denver area by providing its members with an enriching, stimulating, and satisfying experience.

#### OLLI at DU Curriculum Committee Members 2022-23

Note: Regis (Marie Friedemann) & On Campus (Maria Elena Garcia) do not have a Curriculum Committee

	Boulder	Central	East	South	West
Chair/Co-Chair	Penny Friedberg	Tom Bieging	John Rough	Becky Stout	Jim Keller
Chair/Co-Chair				Peggy Winn	Bob Magnani
Health & Wellness	Diana Tanney	OPEN	Jo Roth	Suzie Holt	Deb Bollig
History & Economics	Reva Greenburg	David Lippman	Paul Simon	Mary Morris & Rae Wiseman	Jamie Cookinham
Literature, Writing, Language	Molly Gardner	OPEN	Linda Lange	Janet Burda & Patricia Smilanic	Dixie Vice & Larry Tannenbaum
Psychology, Reliigion, Philosophy, Culture	Patti Gassaway & Margaret Strumpf	Richard Passoth	OPEN	OPEN	Sue Crichton
Public Affairs/Current Events	Reva Greenburg	Gene Cole	OPEN	Bill Gernert	Tom Hughes
STEM	Al Segal	Lynn Peyton	Shelley McHugh	OPEN	Fran Fraser
Visual & Performing Arts	Molly Gardner	OPEN	Glenn Gravlee	Jan Friedlander	Dixie Vice & Larry Tannenbaum
Miscellaneous/Extracurricular	OPEN	OPEN	OPEN	OPEN	OPEN
Webinars? Unique Speaker Series	OPEN	OPEN	OPEN	OPEN	OPEN
Site Manager	Barbara Darling	John Baumgartner	Maria Elena Garcia	Darcey VanWagner	Sherry Feinbaum

## Fall Term 2022 Registration Data (as of 9/15/22)

	Fall 2022	Fall 2021
Total Memberships	1160	1088
Paying Memberships	1093	1032
Facilitator Memberships	67	56
Introductory Memberships	119	(0)
Annual Memberships	116	(0)
Regular One-Term Memberships	858	1032

## Fall 2022 Member Information-Geographic (as of 9/9/22)

	Fall 2022	2021-2022 (F,W,S)
Number of CO Zip Codes represented	105	129
Number of States/People	23	34
Number of Colorado Towns/Cities represented	52	64
Number of people from out of Denver Metro Area	59	124

Fall Term 2022 Member Site Identification-site where enrolled in most courses (as of 9/9/22)

	FALL 2022 members	FALL 2021 members
OLLI at DU Boulder	60	92
OLLI at DU Central	391	376
OLLI at DU East	101	53
OLLI at DU On Campus	117	53
OLLI at DU Regis	11	0
OLLI at DU South	247	234
OLLI at DU West	193	224

## Membership Data (as of 9-9-22)

# of Members	Fall 2022 members	2021-2022 (F,W,S) members
Returning from 21-22	877	
Taking only in-person courses	265	157
Taking only online courses	558	722
Taking both in-person & online courses	297	430

	Intent	to Take On	line Classes	(By "Home	" Site)			
Total Registered	1,000							
Campus	Total	OnCampus	Central	South	East	West	Boulder	
Predicted In Person	781	69	308	153	29	167	55	
	Willing to	Travel to Sp	ecific Campu	s (May Trav	el to More	than One)		
<b>Total Registered</b>	1,000							
Campus	Total	OnCampus	Universalist	Park Hill	South	West	East	Boulder
Willing to Travel	980	170	250	160	140	130	80	50

#### Data from November 2021 survey

Predictive analysis done by Cynthia Perry on 8/17/22

- The <u>campuses predicted to have the most in-person enrollment are Central,</u>
   <u>West, and South</u>. At 1000 unique members, Central is predicted to have >300 in
   person, while South and West are predicted to have >150. On Campus, Boulder
   and East are all predicted to have well under 100 in person attendees.
- If we look at where people are willing to travel, On-campus fairs better, but East and Boulder are still predicted to be well under 100 people with total of 1000 students enrolled.
- Of course, this assumes there are in-person classes of interest to the people who say they will attend in-person. This is a best-case scenario.

# Fall 2022 Courses in Catalog

Location	# of Courses Offered In- Person and (Running) % running	# of Courses Offered Online and (Running) % running	Total Courses Offered and (Running) % running
OLLI at DU Boulder	5 (2 running) 40%	15 (12 running) 80%	19 (14 running) 74%
OLLI at DU Central	16 (10 running) 63%	26 ( 24 running) 92%	42 (34 running) 81%
OLLI at DU East	7 (5 running) 71%	6 (5 running) 83%	13 (10 running) 77%
OLLI at DU On Campus	2 (2 running) 100%	21 (21 running) 100%	23 (23 running) + 8 webinars 100%
OLLI at DU Regis	10 (1 running) 10%	8 (6 running) 75%	18 (7 running) 39%
OLLI at DU South	17 (15 running) 88%	14 (11 running) 76%	31 (26 running) 84%
OLLI at DU West	11 (9 running) 82%	9 ( 9 running) 100%	20 (18 running) 90%

#### Enrollment in Courses Sponsored by Each Site (as of 9-9-22)

LOCATION	TOTAL COURSE REGISTRATIONS	IN-PERSON COURSE REGISTRATIONS	ONLINE COURSE REGISTRATIONS	WEBINAR REGISTRATIONS
OLLI at DU Boulder	251	30	221	0
OLLI at DU Central	915	276	639	0
OLLI at DU East	258	62	196	0
OLLI at DU On Campus (exc. Webinars)	410	26	384	382
OLLI at DU on Regis	89	6	83	0
OLLI at DU South	642	301	341	0
OLLI at DU West	452	151	301	0

### Courses Offered by Subject Area

Subject Area	# Courses Offered In- Person and (Running)	# Courses Offered Online and (Running)	# Courses Total and (Running)
Health & Well-being	8 ( 5 running) 63%	16 (15 running) 94%	24 (20 running) 83%
History & Economics	9 (3 running) 34%	16 (16 running) 100%	25 (18 running) 72%
Literature, Writing, Language	9 (7 running) 78%	11 (11 running) 100%	20 (18 running) 90%
Public Affairs/Current Events	11 (10 running) 91%	11 (9 running) 82%	22 (19 running) 86%
Philosophy, Religion, Psychology, Culture	7 (0 running) 0%	17 (13 running) 76%	24 (13 running) 54%
STEM	11 (9 running) 82%	6 (5 running) 84%	17 (14 running) 83%
Visual and Performing Arts	8 (7 running) 88%	18 (18 running) 100%	26 (23 running) 88%
Extracurricular/Miscellaneous	4 (3 running) 75%	4 (4 running) 100%	8 (7 running) 88%
Webinars & Speaker Series	0	9 (9 running) 100%	9 (9 running) 100%
TOTALS	67 (44 running) 68%	99 Courses (91 running) 92%	166 (135 running) 81%